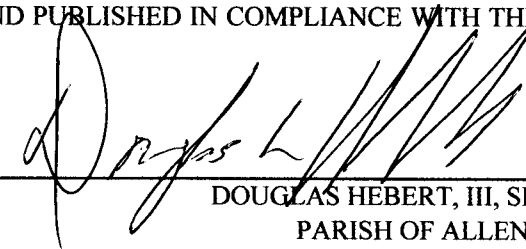


PUBLIC NOTICE

THE ALLEN PARISH SHERIFF WILL CONDUCT A PROPOSED BUDGET HEARING ON JUNE 26, 2018 AT 9:00 AM. IN THE SHERIFF'S OFFICE, 601 COURT STREET, OBERLIN, LOUISIANA. THE PURPOSE OF THE HEARING IS TO INVITE PUBLIC COMMENT IN THE BUDGET PROCESS OF THE SHERIFF'S OFFICE AND THE OPERATION OF SAME. ALL PERSONS ARE INVITED TO ATTEND REGARDLESS OF SEX, RACE, RELIGION, HANDICAPPED, ETC.

THE FOLLOWING REPORT IS SUMMARY ONLY. DETAILED FINANCIAL RECORDS ARE AVAILABLE AND ON FILE IN THE SHERIFF'S OFFICE. INTERESTED PERSONS MAY EXAMINE THE BUDGET DOCUMENT BETWEEN THE HOURS OF 8:00 A.M. - 4:00 P.M. MONDAY THROUGH FRIDAY. THIS NOTICE IS PREPARED AND PUBLISHED IN COMPLIANCE WITH THE LOUISIANA REVISED STATUTES 39:1301-1314.



DOUGLAS HEBERT, III, SHERIFF
PARISH OF ALLEN

ALLEN PARISH SHERIFF
PROPOSED BUDGET

	AMENDED 2017 - 2018	PROPOSED 2018-2019
REVENUE	7,151,359.00	\$ 7,570,400
PRIOR YEAR FUND BALANCE	<u>2,193,103.00</u>	<u>2,142,558</u>
	<u>9,344,462.00</u>	<u>\$ 9,712,958</u>
EXPENDITURE	<u>7,201,904.00</u>	<u>\$ 7,481,837</u>
EXCESS OF REVENUE OVER EXPENDITURE	<u>2,142,558.00</u>	<u>\$ 2,231,121</u>

ALLEN PARISH SHERIFF
PROPOSED BUDGET
E-911 SPECIAL REVENUE FUND

	AMENDED 2017 - 2018	PROPOSED 2018 - 2019
REVENUE	267,000.00	\$ 260,000
PRIOR YEAR FUND BALANCE	<u>65,235.00</u>	<u>102,235</u>
	<u>332,235.00</u>	<u>\$ 362,235</u>
EXPENDITURE	<u>230,000.00</u>	<u>\$ 245,000</u>
EXCESS OF REVENUE OVER EXPENDITURE	<u>102,235.00</u>	<u>\$ 117,235</u>

ALLEN PARISH SHERIFF
PROPOSED BUDGET
COUSHATTA GRANT - SPECIAL REVENUE FUND

	AMENDED 2017-2018	PROPOSED 2018-2019
REVENUE	424,135.00	\$ 380,000
PRIOR YEAR FUND BALANCE	<u>123,319.00</u>	<u>197,464</u>
	<u>547,454.00</u>	<u>\$ 577,464</u>
EXPENDITURE:		
CAPITAL OUTLAY	0.00	20,000.00
TRANSFER - CONSTRUCTION FUND	106,125.00	\$ -
TRANSFER - GENERAL FUND	145,000.00	150,000.00
TRANSFER - DEBT SERVICE FUND	98,865.00	107,565.00
TOTAL EXPENDITURES	<u>349,990.00</u>	<u>\$ 257,565</u>
EXCESS OF REVENUE OVER EXPENDITURE	<u>197,464.00</u>	<u>\$ 319,899</u>

PUBLISH: JUNE 7, 2018