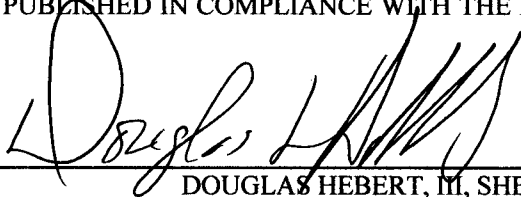


PUBLIC NOTICE

THE ALLEN PARISH SHERIFF WILL CONDUCT A PROPOSED BUDGET HEARING ON JUNE 29, 2020 AT 9:00 AM. IN THE SHERIFF'S OFFICE, 601 COURT STREET, OBERLIN, LOUISIANA. THE PURPOSE OF THE HEARING IS TO INVITE PUBLIC COMMENT IN THE BUDGET PROCESS OF THE SHERIFF'S OFFICE AND THE OPERATION OF SAME. ALL PERSONS ARE INVITED TO ATTEND REGARDLESS OF SEX, RACE, RELIGION, HANDICAPPED, ETC.

THE FOLLOWING REPORT IS SUMMARY ONLY. DETAILED FINANCIAL RECORDS ARE AVAILABLE AND ON FILE IN THE SHERIFF'S OFFICE. INTERESTED PERSONS MAY EXAMINE THE BUDGET DOCUMENT BETWEEN THE HOURS OF 8:00 A.M. - 4:00 P.M. MONDAY THROUGH FRIDAY. THIS NOTICE IS PREPARED AND PUBLISHED IN COMPLIANCE WITH THE LOUISIANA REVISED STATUTES 39:1301-1314.



DOUGLAS HEBERT, III, SHERIFF
PARISH OF ALLEN

ALLEN PARISH SHERIFF
PROPOSED BUDGET

	AMENDED 2019 - 2020	PROPOSED 2020-2021
REVENUE	9,113,870.00	\$ 9,319,000
PRIOR YEAR FUND BALANCE	<u>2,076,006.00</u>	<u>1,982,732</u>
	<u>11,189,876.00</u>	<u>\$ 11,301,732</u>
EXPENDITURE	<u>9,207,144.00</u>	<u>\$ 9,389,508</u>
EXCESS OF REVENUE OVER EXPENDITURE	<u>1,982,732.00</u>	<u>\$ 1,912,224</u>

ALLEN PARISH SHERIFF
PROPOSED BUDGET
E-911 SPECIAL REVENUE FUND

	AMENDED 2019 - 2020	PROPOSED 2020 - 2021
REVENUE	330,601.00	\$ 300,000
PRIOR YEAR FUND BALANCE	<u>157,245.00</u>	<u>167,255</u>
	<u>487,846.00</u>	<u>\$ 467,255</u>
EXPENDITURE	<u>320,591.00</u>	<u>\$ 295,000</u>
EXCESS OF REVENUE OVER EXPENDITURE	<u>167,255.00</u>	<u>\$ 172,255</u>

ALLEN PARISH SHERIFF
PROPOSED BUDGET
COUSHATTA GRANT - SPECIAL REVENUE FUND

	AMENDED 2019-2020	PROPOSED 2020-2021
REVENUE	404,920.00	\$ 300,000
PRIOR YEAR FUND BALANCE	<u>278,475.00</u>	<u>371,257</u>
	<u>683,395.00</u>	<u>\$ 671,257</u>
EXPENDITURE:		
CAPITAL OUTLAY	0.00	85,000.00
TRANSFER - CONSTRUCTION FUND	0.00	\$ -
TRANSFER - GENERAL FUND	213,586.00	225,000.00
TRANSFER - DEBT SERVICE FUND	98,552.00	100,000.00
TOTAL EXPENDITURES	<u>312,138.00</u>	<u>\$ 410,000</u>
EXCESS OF REVENUE OVER EXPENDITURE	<u>371,257.00</u>	<u>\$ 261,257</u>

PUBLISH: JUNE 11, 2019