

PUBLIC NOTICE

THE ALLEN PARISH SHERIFF WILL CONDUCT A PROPOSED BUDGET HEARING ON JUNE 28, 2022 AT 9:00 AM. IN THE SHERIFF'S OFFICE, 601 COURT STREET, OBERLIN, LOUISIANA. THE PURPOSE OF THE HEARING IS TO INVITE PUBLIC COMMENT IN THE BUDGET PROCESS OF THE SHERIFF'S OFFICE AND THE OPERATION OF SAME. ALL PERSONS ARE INVITED TO ATTEND REGARDLESS OF SEX, RACE, RELIGION, HANDICAPPED, ETC.

THE FOLLOWING REPORT IS SUMMARY ONLY. DETAILED FINANCIAL RECORDS ARE AVAILABLE AND ON FILE IN THE SHERIFF'S OFFICE. INTERESTED PERSONS MAY EXAMINE THE BUDGET DOCUMENT BETWEEN THE HOURS OF 8:00 A.M. - 4:00 P.M. MONDAY THROUGH FRIDAY. THIS NOTICE IS PREPARED AND PUBLISHED IN COMPLIANCE WITH THE LOUISIANA REVISED STATUTES 39:1301-1314.

DOUGLAS HEBERT, III, SHERIFF
PARISH OF ALLEN

ALLEN PARISH SHERIFF
PROPOSED BUDGET

	<u>AMENDED 2021 - 2022</u>	<u>PROPOSED 2022-2023</u>
REVENUE	12,397,308.00	\$ 11,513,500
PRIOR YEAR FUND BALANCE	<u>5,390,917.00</u>	<u>7,147,760</u>
	<u>17,788,225.00</u>	<u>\$ 18,661,260</u>
EXPENDITURE	<u>10,640,465.00</u>	<u>\$ 9,770,307</u>
EXCESS OF REVENUE OVER EXPENDITURE	<u>7,147,760.00</u>	<u>\$ 8,890,953</u>

ALLEN PARISH SHERIFF
 PROPOSED BUDGET
 E-911 SPECIAL REVENUE FUND

	AMENDED 2021 - 2022	PROPOSED 2022 - 2023
REVENUE	315,015.00	\$ 301,000
PRIOR YEAR FUND BALANCE	<u>170,786.00</u>	<u>145,472</u>
	<u>485,801.00</u>	<u>\$ 446,472</u>
 EXPENDITURE	 <u>340,329.00</u>	 <u>\$ 325,000</u>
 EXCESS OF REVENUE OVER EXPENDITURE	 <u>145,472.00</u>	 <u>\$ 121,472</u>

ALLEN PARISH SHERIFF
 PROPOSED BUDGET
 COUSHATTA GRANT - SPECIAL REVENUE FUND

	AMENDED 2021 - 2022	PROPOSED 2022 - 2023
REVENUE	664,608.00	\$ 1,000,000
PRIOR YEAR FUND BALANCE	<u>397,984.00</u>	<u>320,219</u>
	<u>1,062,592.00</u>	<u>\$ 1,320,219</u>
 EXPENDITURE:		
CAPITAL OUTLAY	246,401.00	200,000.00
TRANSFER - CONSTRUCTION FUND	0.00	\$ -
TRANSFER - GENERAL FUND	399,380.00	563,200.00
TRANSFER - DEBT SERVICE FUND	96,592.00	335,482.50
TOTAL EXPENDITURES	<u>742,373.00</u>	<u>\$ 1,098,683</u>
 EXCESS OF REVENUE OVER EXPENDITURE	 <u>320,219.00</u>	 <u>\$ 221,536</u>

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